

Surabaya, 04 Juni 2022

Nomor : 01 /RSMU/LASIK/VI/2022
Lampiran : -
Perihal : Pengajuan tarif Lasik ekstra dan CXL

**Yth. DIREKTUR
RS MATA UNDAAN
Surabaya**

Dengan hormat,

Sehubungan dengan penambahan tindakan baru yang akan di kerjakan di Instalasi Lasik maka kami mengajukan tarif untuk LASIK EKSTRA dan CROSSLINKING.

Adapun perkiraan biaya tersebut terlampir.

Demikian surat ini kami sampaikan, atas perhatian dan kerjasamanya diucapkan terima kasih.

Hormat kami,

Plt.Ka.Inst. LASIK



(Larashati, S.Kep Ns)

PERINCIAN BIAYA LASIK

ESTIMASI Lasik Monocular CROSLING

8,500,000

Biaya Dokter

1	Surgeon FEE CROSLING	1,250,000
2	Karyawan	
3	Listrik, Asuransi dll	135,000
4	maintenance CROSLING (1.6 JT)	1,385,000
5	BHP	

pendapatan bersih

7,115,000

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	ST.Steril saveglove	2	21,560
2	PVA Spears40-405	5	36,670
3	BVI DUAL DREP	1	44,000
4	Sputit 5 CC	1	6,160
5	BSS 25 ML	1	110,001
6	Tobroson ED 5 ML	1	83,600
7	protagenta minidose	1	57,475
8	Water Injection otsu 25 ml	1	4,680
9	TegaDerm TRM 1624W	1	4,973
10	Surgi MaskT-o GR DLX	4	4,356
11	Betadine SOL 60 ml	1/25	1,540
12	Boufant cap Latex J-SPIN	1	275
13	One scrub	4	3,600
14	Pantocain 0.5 %	1	2,302
15	Cotton Buds	1/6	11,737
16	ID band	1	29,598
17	Alkohol swap BD	1	1,045
18	Alkohol 70%	2	-
19	Mayo Stand Cover	1/13	44,000
20	RIBOFLAVIN	1	2,400,000
			2,817,176

ESTIMASI Lasik Binocular CROSLING

15,000,000

Biaya Dokter

1	Surgeon Fee LASIK EKSTRA	2,000,000
2	Karyawan	
3	Listrik, Asuransi dll	135,000
4	maintenance CROSLING	3,012,839
5	BHP	5,147,839

Pendapatan bersih

9,852,161

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	ST.Steril saveglove	2	21,560
2	PVA Spears40-405	10	73,340
3	BVI DUAL DREP	2	88,000
4	Sputit 5 CC	1	6,160
5	BSS 25 ML	2	110,001
6	Tobroson ED 5 ML	1	83,600
7	protagenta minidose	1	57,475
8	Water Injection otsu 25 ml	1	4,680
9	TegaDerm TRM 1624W	2	4,973
10	Surgi MaskT-o GR DLX	4	1,089
11	Betadine SOL 60 ml	1/25	19,250
12	Boufant cap Latex J-SPIN	1	275
13	One scrub	4	900
14	Pantocain 0.5 %	1	2,302
15	Cotton Buds	1/6	11,737
16	ID band	1	29,598
17	Alkohol swap BD	1	1,045
18	Alkohol 70%	1 CC	19,000
19	Mayo Stand Cover	1/10	44,000
20	RIBOFLAVIN	1	2,400,000
			3,012,839
			9,852,161

Sub-Total

DESEMBER 2021

PERINCIAN BIAYA LASIK EKSTRA

MIKROKERATOME CUSTOMVUE TREATMENT BINOCULAR

35,000,000

1	Surgeon Fee	4,500,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan, LISTRIK DLL	135,000
4	maintenenen CLX	1,993,750
5	Mentenen mesin visx,id,ws	10,248,387
6	BHP	17,327,137
		17,327,137

Pendapatan bersih

17,672,863

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	ADDEDVUE PACK I-DESIGN	2,288,880	4,577,760
2	ST.Steril saveglove	14,553	29,106
3	PVA Spears40-405	8,067	40,335
4	Eye drape Hogy L-ED 0102	60,390	60,390
5	Sputit \$ CC	8,316	8,316
6	BSS 25 ML	206,250	412,500
7	Tobrosen ED 5 ML	66,138	66,138
8	Lyters ED 15 ML	32,175	32,175
9	Eye Shield	11,220	11,220
10	Water Injection otsu 25 ml	8,693	8,693
11	Tegaderm TRM 1624W	7,217	7,217
12	Irigating Canule 612	108,240	36,080
13	Irigating Canule 608	285,120	95,040
14	Surgi MaskT-o GR DLX	13,860	55,440
15	Betadine SOL 60 ml	25,410	2,541
16	Boufant cap Latex J-SPIN	653	653
17	One scrub (100 px)	1,054,350	10,543,50
18	Pantocain 0.5 %	17,339	17,339
19	Cotton Buds	76	228
20	Transpore 1527-0	18,769	6,256,33
21	Calibration plate	163,032	54,344
22	ARF Premix GAS FOR VISX S-4 (1/100 px)	70,001,580	1,400,032
23	Helium GAS FOR VISX S-4 (1/271 px)	33,379,500	246,343,17
24	ID band	1,337	1,337
25	Alkohol swap BD	708	708
26	Alkohol 70%	67,500	67,500
27	Mayo Stand Cover	92,219	18,443,80
28	M20 SINGLE USE HEAD 90	2,888,539	2,888,539,00
29	DISPOSIBLE TUBING EVOLUTION MORIA	915,200	91,520
30	Vasacou	21,450	1,650
31	riboflavin	2,400,000	2,400,000
Sub-Total			10,248,387

MIKROKERATOME CUSTOMVUE TREATMENT MONOCULAR

20,000,000

1	Surgeon Fee	2,500,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan, LISTRIK dll	135,000
4	maintenenen CLX	1,993,750
5	Mentenen mesin visx,id,ws	10,403,148
6	BHP	15,481,898
		15,481,898

4,518,102

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	ADDEDVUE PACK I-DESIGN	2,288,880	2,288,880
2	ST.Steril saveglove	14,553	29,106
3	PVA Spears40-405	8,067	80,670
4	Eye drape Hogy L-ED 0102	60,390	120,780
5	Sputit 5 CC	8,316	8,316
6	BSS 25 ML	206,250	412,500
7	Tobrosen ED 5 ML	66,138	66,138
8	Lyters ED 15 ML	32,175	32,175
9	Eye Shield	11,220	22,440
10	Water Injection otsu 25 ml	8,693	8,693
11	Tegaderm TRM 1624W	7,217	14,434
12	Irigating Canule 612	108,240	36,080
13	Irigating Canule 608	285,120	95,040
14	Surgi MaskT-o GR DLX	13,860	55,440
15	Betadine SOL 60 ml	25,410	2,541
16	Boufant cap Latex J-SPIN	653	2,612
17	One scrub (100 px)	1,054,350	10,543,50
18	Pantocain 0.5 %	17,339	1,733,90
19	Cotton Buds	76	228
20	Transpore 1527-0	18,769	6,256,33
21	Calibration plate	163,032	54,344
22	ARF Premix GAS FOR VISX S-4 (1/100 px)	70,001,580	700,016
23	Helium GAS FOR VISX S-4 (1/271 px)	33,379,500	123,172
24	ID band	1,337	1,337
25	Alkohol swap BD	708	708
26	Alkohol 70%	67,500	5,625
27	Mayo Stand Cover	92,219	18,443,80
28	M20 SINGLE USE HEAD 90	2,888,539	2,888,539,00
29	DISPOSIBLE TUBING EVOLUTION MORIA	915,200	91,520
30	Vasacou	21,450	1,650
31	riboflavin	2,400,000	2,400,000
Sub-Total			9,579,961

PERINCIAN BIAYA LASIK EKSTRA

FEMTOSECOND CUSTOM TREATMENT MONOCULER

No	Item	Total
1	Surgeon Fee	2,500,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	652,116
4	Listrik, Asuransi dll	480,108
5	Mentenen mesin visx,id (50 px)	1,993,750
6	BHP	7,193,532
		13,269,506
	Pendapatan bersih	8,730,494

FEMTOSECOND TREATMENT BINOKULER

No	Item	Total
1	Surgeon Fee	4,500,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	652,116
4	Listrik, Asuransi dll	480,108
5	Mentenen mesin visx,id (50 px)	1,993,750
6	BHP	10,221,949
		18,297,923
	Biaya Habis Pakai	21,702,077

Biaya Habis Pakai

Pcs	Rp/pc	Total
1	VISX ADDEDVUE PACK I-DESIGN	2,288,880
2	ST.Steril savglove	29,106
3	PVA Spears40-405	40,335
4	Eye drape Hoky L-ED 0102	120,780
5	Sput 5 CC	8,316
6	BSS 25 ML	412,500
7	Tobrosan ED 5 ML	66,138
8	Lytars ED 15 ML	32,175
9	Eye Shield	11,220
10	Water Injection otsu 25 ml	8,693
11	TegaDerm TRM 1624W	7,217
12	Irigating Canule 612	36,080
13	Irigating Canule 608	285,120
14	Surgi MaskT-o GR DLX	55,440
15	Betadine SOL 60 ml	2,033
16	Boufant cap Latex J-SPIN	1,959
17	One scrub 5 L	10,543.50
18	Pantocain 0.5 %	1,733.90
19	Cotton Buds	228
20	Transpore 1527-0	3,128
21	Calibration plate	40,758
22	ARF Premix GAS FOR VISX S-4 (1/100 px)	700,015.80
23	Helium GAS FOR VISX S-4 (1/271 px)	123,171.59
24	ID band	1,337
25	Alkohol swap BD	708
26	Alkohol 70%	5,625
27	Mayo Stand Cover	18,443.80
28	CONNEX IFS	3,051,840
29	DISPOSIBLE TUBING EVOLUTION MORIA	-
30	Vasacou	1,650
31	Riboflavin	2,400,000
	Sub-Total	9,593,532

Biaya Habis Pakai

Pcs	Rp/pc	Total
1	VISX ADDEDVUE PACK I-DESIGN	2,288,880
2	ST.Steril savglove	29,106
3	PVA Spears40-405	40,335
4	Eye drape Hoky L-ED 0102	120,780
5	Sput 5 CC	8,316
6	BSS 25 ML	412,500
7	Tobrosan ED 5 ML	66,138
8	Lytars ED 15 ML	32,175
9	Eye Shield	11,220
10	Water Injection otsu 25 ml	8,693
11	TegaDerm TRM 1624W	7,217
12	Irigating Canule 612	36,080
13	Irigating Canule 608	285,120
14	Surgi MaskT-o GR DLX	55,440
15	Betadine SOL 60 ml	2,541
16	Boufant cap Latex J-SPIN	1,959
17	One scrub	10,543.50
18	Pantocain 0.5 %	1,733.90
19	Cotton Buds	228
20	Transpore 1527-0	6,256.33
21	Calibration plate	40,758
22	ARF Premix GAS FOR VISX S-4 (1/100)	700,015.80
23	Helium GAS FOR VISX S-4 (271 px)	246,343.17
24	ID band	1,337
25	Alkohol swap BD	708
26	Alkohol 70%	5,625
27	Mayo Stand Cover	18,443.80
28	CONNEX IFS	3,051,840
29	DISPOSIBLE TUBING EVOLUTION MORIA	-
30	Vasacou	1,650
31	Riboflavin	2,400,000
	Sub-Total	15,840,275

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PERINCIAN BIAYA LASIK MIKROKERATOME

CUSTOM BINOKULER TREATMENT		22,000,000
1	Surgeon Fee	2,600,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	
4	Listrik, Asuransi dll	
5	Mentenen mesin visx,id,ws	1,485,000
6	BHP	9,744,599
		14,279,599
Pendapatan bersih		7,720,401

CUSTOM MONOKULER TREATMENT		13,000,000
1	Surgeon Fee	1,400,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	
4	Listrik, Asuransi dll	
5	Mentenen mesin visx,id,ws	1,485,000
6	BHP	8,897,990
		12,232,990
Total		767,010

Biaya Habis Pakai		Pcs	Rp/pc	Total
1	VISX ADDEDVUE PACK I-DESIGN	1	2,288,880	2,288,880
2	ST.Steril saveglove	2	14,553	29,106
3	PVA Spears40-405	5	8,067	40,335
4	Eye drape Hogy L-ED 0102	2	60,390	120,780
5	Sput 5 CC	1	8,316	8,316
6	BSS 25 ML	2	206,250	412,500
7	Tobrosone ED 5 ML	1	66,138	66,138
8	Lyters ED 15 ML	1	32,175	32,175
9	Eye Shield	2	11,220	22,440
10	Water Injection otsu 25 ml	1	8,693	8,693
11	TegaDerm TRM 1624W	2	7,217	14,434
12	Irigating Canule 612	1/3	108,240	58,080
13	Irigating Canule 608	1/3	285,120	152,240
14	Surgi MaskT-o GR DLX	4	13,860	55,440
15	Betadine SOL 60 ml	1/10	25,410	2,541
16	Boufant cap Latex J-SPIN	3	653	1,959
17	One scrub 5 L	1/100	1,054,350	10,543.50
18	Pantocain 0.5 %	1/10	17,339	1,733.90
19	Cotton Buds	3	76	228
20	Transpore 1527-0	1/3	18,769	6,256.33
21	Calibration plate	1/4	163,032	40,758
22	ARF Premix GAS FOR VISX S-4	1/30	70,001,580	2,333,386
23	Helium GAS FOR VISX S-4	1/30	33,379,500	1,112,650
24	ID band	1	1,337	1,337
25	Alkohol swap BD	1	708	708
26	Alkohol 70%	1	67,500	5,625
27	Mayo Stand Cover	1/5	92,219	18,443.80
28	M20 SINGLE USE HEAD 90	1	2,888,539	2,888,539
29	DISPOSIBLE TUBING EVOLUTION	1	915,200	91,520
30	Vasacoin	1/13	21,450	1,650
31	fee pengirim			500,000
Sub-Total				12,533,479

10,327,436

PERINCIAN BIAYA LASIK FEMTO

MONOCULAR Custom

14,500,000

Biaya Dokter

1	Surgeon Fee	1,400,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	652,116
4	Listrik, Asuransi dll	480,108
5	Mentenen mesin IFS	980,000
6	Mentenen mesin visx,w\$,id	1,485,000
7	BHP	4,773,233
		10,220,457

pendapatan bersih

4,279,543

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	VISX ADDEDVUE PACK I-DESIGN	1,740,420	1,740,420
2	ST.Steril saveglove	10,780	21,560
3	PVA Spears40-405	7,334	36,670
4	Eye drape Hogy L-ED 0102	44,000	44,000
5	Sput 5 CC	6,160	6,160
6	BSS 25 ML	110,001	220,002
7	Tobroson ED 5 ML	83,600	83,600
8	Lyters ED 15 ML	57,475	57,475
9	Eye Shield	5,940	5,940
10	Water Injection otsu 25 ml	4,680	4,680
11	TegaDerm TRM 1624W	4,973	4,973
12	Irigating Canule 612	58,080	58,080
13	Irigating Canule 608	152,240	152,240
14	Surgi MaskT-o GR DLX	1,089	4,356
15	Betadine SOL 60 ml	19,250	1,540
16	Boufant cap Latex J-SPIN	275	275
17	One scrub	900	3,600
18	Pantocain 0.5 %	2,302	2,302
19	Cotton Buds	11,737	1,956
20	Transpore 1527-0	30	90
21	Calibration plate	12,084	4,028
22	ARF Premix GAS FOR VISX S-4	127,600	10,633
23	Helium GAS FOR VISX S-4	112,810	112,810
24	ID band	29,598	29,598
25	Alkohol swap BD	1,045	1,045
27	Alkohol 70%		
28	Mayo Stand Cover	44,000	3,385
29	Patient Interface(PI) IFLAP		
29	INTRALASE	2,376,000	2,376,000
30	Vasacon	16,088	1,609
	Sub-Total		4,989,027

BINOCULAR CUSTOM

25,000,000

Biaya Dokter

1	Surgeon Fee	2,600,000
2	Kontrol post Lasik (3 kali)	450,000
3	Karyawan	652,116
4	Listrik, Asuransi dll	480,108
5	Mentenen mesin IFS	1,960,000
6	Mentenen mesin visx,id,ws	1,485,000
7	BHP	9,266,628
		16,893,852

Pendapatan bersih

8,106,148

Biaya Habis Pakai

	Pcs	Rp/pc	Total
1	VISX ADDEDVUE PACK I-DESIGN	1,740,420	3,480,840
2	ST.Steril saveglove	10,780	21,560
3	PVA Spears40-405	7,334	73,340
4	Eye drape Hogy L-ED 0102	44,000	88,000
5	Sput 5 CC	6,160	6,160
6	BSS 25 ML	110,001	330,003
7	Tobroson ED 5 ML	83,600	83,600
8	Lyters ED 15 ML	57,475	57,475
9	Eye Shield	5,940	11,880
10	Water Injection otsu 25 ml	4,680	4,680
11	TegaDerm TRM 1624W	4,973	9,946
12	Irigating Canule 612	58,080	58,080
13	Irigating Canule 608	152,240	152,240
14	Surgi MaskT-o GR DLX	1,089	4,356
15	Betadine SOL 60 ml	19,250	1,540
16	Boufant cap Latex J-SPIN	275	275
17	One scrub	900	3,600
18	Pantocain 0.5 %	2,302	2,302
19	Cotton Buds	11,737	1,956
20	Transpore 1527-0	30	90
21	Calibration plate	12,084	4,028
22	ARF Premix GAS FOR VISX S-4	127,600	10,633
23	Helium GAS FOR VISX S-4	112,810	112,810
24	ID band	29,598	29,598
27	Alkohol swap BD	1,045	1,045
29	Alkohol 70%	19,000	19
30	Mayo Stand Cover	44,000	3,385
31	Patient Interface(PI) IFLAP		
31	INTRALASE	2,376,000	4,752,000
32	Vasacon	16,088	1,609
	Sub-Total		9,307,050