



RS Mata Undaan  
Care and Smile

Surabaya, 4 Desember 2019

Nomor 2391 /RSMU/GZ/XI/2019

Lampiran :-

Perihal : Pengajuan Rencana Anggaran Belanja Bahan Makanan Dapur Mandiri RS Mata Undaan

Yth. Wadir Administrasi Umum dan Keuangan

Dengan hormat,

Sehubungan akan dilaksanakannya dapur mandiri di RS Mata Undaan, dengan ini kami ajukan Rencana Anggaran belanja bahan makanan bulan Desember 2019.

Demikian Permohonan kami sampaikan, atas perhatian dan persetujuannya kami ucapkan terima kasih.

Hormat Kami,

Plt. Ka. Instalasi Gizi

Uswatun Chasanah. S.Pd

RENCANA ANGGARAN BELANJA BAHAN MAKANAN DESEMBER 2019

No	Nama bahan	Anggaran	Satuan	Harga Satuan	Jumlah Anggaran
<b>MEAT &amp; POULTRY</b>					
	Daging Knuckle	30	kg	120,000	3,600,000
	Ayam potong	65	kg	35,000	2,275,000
	Bandeng	50	kg	35,000	1,750,000
	Udang	30	kg	80,000	2,400,000
	Telur	48	kg	22,000	1,045,000
	sosis	4	pack	80,000	320,000
	Ikan cukil	50	kg	36,000	1,800,000
<b>VEGETABLES</b>					
	bawang merah	20	kg	32,000	640,000
	bawang putih	15	kg	38,000	570,000
	bayam	45	kg	6,000	270,000
	buncis	45	kg	8,000	360,000
	cabe merah	18	kg	40,000	720,000
	kacang merah	11	kg	22,000	247,500
	kacang panjang	23	kg	16,000	360,000
	kacang tolo	11	kg	22,000	247,500
	kangkung	45	kg	5,000	225,000
	kentang	23	kg	18,000	405,000
	kubis	23	kg	8,000	180,000
	labu siam	34	kg	12,000	405,000
	wortel	34	kg	11,000	371,250
	Tahu	450	pcs	1,000	450,000
	Tempe	11	kg	12,000	135,000
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<b>FRUIT</b>					
	Pepaya	68	kg	6,000	405,000
	pisang ambon	64	sisir	20,000	1,285,714
	pisang mas	129	sisir	12,000	1,542,857
	pisang susu	75	sisir	18,000	1,350,000
	semangka merah	15	kg	4,000	60,000
	semangka kuning	15	kg	5,000	75,000
	jeruk manis	113	kg	12,000	1,350,000
	jambu merah	28	kg	12,000	337,500
	alpukat	28	kg	20,000	562,500
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<b>GROCERIES</b>					
	beras	135	kg	11,000	1,485,000
	gula pasir	50	kg	12,000	600,000
	minyak goreng	60	liter	12,500	750,000
	tepung terigu	15	kg	8,000	120,000
	Garam	15	pack	4,500	67,500
	Kecap manis	2	gallon	12,000	24,000
	chicken powder	3	kg	40,000	120,000
	mineral gelas	24	dus	18,000	427,125

mineral botol 600 ml	16	dus	33,500	542,979
mineral botol 330 ml	19	dus	31,200	585,000
gula sachet	1	ball	37,000	37,000
the tongjie sachet	3	pack	12,000	36,000
nescafe classic sachet	2	pack	34,000	68,000
saus tomat	1	gallon	80,000	80,000
<b>DISPOSIBLE</b>				
Tusuk gigi	1		Rp 25,000	Rp 25,000
Tissue	28		Rp 16,000	Rp 448,000
Wrapping film	23		Rp 115,000	Rp 2,645,000
Sabun detergen	9		Rp 3,000	Rp 27,000
Piring Kertas	132		Rp 1,500	Rp 198,000
Sedotan	1		Rp 12,500	Rp 12,500
Sunlight	48		Rp 15,000	Rp 720,000
Mister Muscle	7		Rp 17,500	Rp 122,500
Kawat cucian	6		Rp 3,500	Rp 21,000
Sponge	12		Rp 6,000	Rp 72,000
Plastik kue/buah 12x12	34		Rp 5,000	Rp 170,000
Plastik krupuk 14x14	34		Rp 6,000	Rp 204,000
Plastik klip 5x8	3		Rp 6,000	Rp 18,000
Plastik klip 4x6	3		Rp 5,000	Rp 15,000
Hand Gloves	15		Rp 12,000	Rp 180,000
Cup kue kertas	1		Rp 15,000	Rp 15,000
Cup kue mika	12		Rp 6,000	Rp 72,000
Isolasi	3		Rp 4,000	Rp 12,000
Pensil	6		Rp 1,000	Rp 6,000
Bolpoint	24		Rp 2,000	Rp 48,000
Refill spidol	4		Rp 8,500	Rp 34,000
Isi staples	2		Rp 2,000	Rp 4,000
Bord marker	6		Rp 7,500	Rp 45,000
Diversol	2		Rp 608,000	Rp 1,216,000
Penghapus papan	1		Rp 7,500	Rp 7,500
A4 70gr	1		Rp 33,000	Rp 33,000
F4 70gr	1		Rp 29,000	Rp 29,000
Kertas merang	2		Rp 25,000	Rp 50,000
Baterai ABC B	2		Rp 5,000	Rp 10,000
Baterai ABC K	2		Rp 2,500	Rp 5,000
Buku tulis tipis	1		Rp 2,500	Rp 2,500
Buku tulis kwarto	1		Rp 7,500	Rp 7,500
Club galon	12		Rp 14,500	Rp 174,000
DLL \ dispenser isolasi	1		Rp 10,000	Rp 10,000
				<b>Rp 37,345,926</b>